Table 1: Resource needs for our project

Reference: Excelonist (n.d.) *PM template*. htttp://www.Excelonist.com.

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| **Deliverable** | | Resource name | Amount of resource required in (hours) or (number of items) | Cost |
| Tasks | Description |
| Each iteration | 1x laptop for each team member | Equipment | 2 laptops | 2x $1800 = $3,600 |
| Each Iteration | Windows licence, subscription plans, project management tools etc. | Software Licences | Subscription to licences for 14 weeks | $1,200 |
| Each iteration | Weekly rent for 2 stations | Office Space | $150p/w for a total of 14 weeks | 14x $150 = $2,100 |
| Each iteration | Electricity and internet costs etc. (pro rata) | Utilities | Bills for 14 weeks | $560 |
| 1.0 | Information gathering and planning | Team members Meeting Minutes + Laptop | 2 hours, 2 team members | 4x $30 = $120 |
| 1.1  1.3 | Create documentation for Iteration 1 | Team member + Laptop | 2 hours, 1 team member | 2 x $30 = $60 |
| 1.2 | Design 3x Personas | Laptop | 3 hours, 1 team member | 3x $30 = $90 |
| 1.4 | Test 3x Personas | Laptop | 1.5 hours, 1 team member | 1.5x $30 = $45 |
| **Deliverable** | | Resource name | Amount of resource required in (hours) or (number of items) | Cost |
| Tasks | Description |
| 2.0 | Information gathering and planning | Team members Meeting Minutes + Laptop | 2 hours, 2 team members | 4x $30 = $120 |
| 2.1 | Set up GitHub and wiki page | 2x Team members + Laptop | 2 hours, 2 team members | 4x $30 = $120 |
| 2.2  2.3  2.4 | Create documentation for Iteration 2 | 2x Team members + Laptop | 4 hours, 2 team members | 4 x $30 = $120 |
| 3.0 | Information gathering and planning | Team members Meeting Minutes + Laptop | 2 hours, 2 team members | 4x $30 = $120 |
| 3.1  3.2  3.4.1 | Create documentation for Iteration 3 | 2x Team members + Laptop | 6 hours, 2 team members | 6 x $30 = $180 |
| 3.3 | Design and deploy Timups website | Software Developer (contractor) | 60 hours | 60x $50 = $3,000 |
| 3.4.2 | Manual User Testing | Website Tester (contractor) | 8 hours | 8x $40 = $320 |
| 3.5 | Push all documentation to GitHub | 2x Team members + Laptop | 3 hours, 2 team members | 6 x $40 =$180 |
| **Total** |  |  |  | **$11,935 (NZ)** |